

**INCOME OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA  
FOR THE YEAR 2017-2018**

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2017-2018	ACTUAL
			INCOME during the year 2017-2018
1	Loan	-----	-----
2	Interest	2000000	997331
3	Misc. Unclassified	1000000	240969
4	Grant	-----	-----
5	House Tax	2500000	420558
6	Fire Tax	150000	6000
7	Licence Fee	50000	-----
8	Motor Vehicle	850000	135300
9	Building Fee with Development Charges	5500000	265514
10	Advt. Tax Towers	50000	-----
11	Copying Fee	25000	33917
12	Rent & Shop	3500000	2241820
13	Sale of Land	12500000	-----
14	2% Stamp Duty	10000000	3622400
15	Teh. Bazari Pashu Penthi	20000000	20856000
16	Electric Charges	800000	-----
17	Service Tax	-----	361182
18	Dead Animals	100000	-----
19	Excises Duty	2000000	1970917
19	Advance & Deposited	4000000	11309687
	<b>Total</b>	<b>65025000</b>	<b>42461595</b>

Verified

*[Handwritten Signature]*

Resident Welfare Officer  
Local Body Haryana  
Municipal Committee Noida

*[Handwritten Signature]*  
Secretary  
MUNICIPAL COMMITTEE  
Ferozpur, Jhirka, Noida



**EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA  
FOR THE YEAR 2017-2018**

S. NO	HEAD OF ACCOUNT Exp.	SANCTIONED BUDGET 2017-2018	ACTUAL Expenditure of the year 2017-2018
<b>General</b>			
1	7th Pay Commission Arrearars Pay & HRA	700000	
2	Salaries B. Pay +D.A.	4076568	2825926
3	Pension Share	106896	167430
4	Law Charges	200000	33000
5	ElectionCharges	50000	----
6	Audit Fees	500000	----
7	Contingencies	1500000	571347
8	T.A. Bill	80000	28557
9	Telephone Bill	100000	10750
10	Marrige Loan	500000	125000
11	MiscUnclassified & LTC	1000000	25781
12	Repair of Office	200000	----
13	1% D.U.D.	800000	1593758
14	Computer Operater	480000	128691
	<b>Total</b>	<b>10293464</b>	<b>5510240</b>
<b>Municipal Properties Rent</b>			
1	7th Pay Commission Arrearars Pay & HRA	100000	----
2	salaries B. Pay +D.A.	554544	----
3	Pension Share	18228	----
	<b>Total</b>	<b>672772</b>	<b>----</b>
<b>Garden &amp; Road Side</b>			
1	7th Pay Commission Arrearars Pay & HRA	200000	
2	Salaries B. Pay +D.A.	443520	398498
3	Pension Share	13920	28664
4	Contingencies	20000	----
5	Works		
	<b>Total</b>	<b>677440</b>	<b>427162</b>
<b>Municipal Properity Teh Baza</b>			
1	7th Pay Commission Arrearars Pay & HRA	100000	----
2	Salaries B. Pay+D.A.	554544	----
3	Pension Share	18228	"----
	<b>Total</b>	<b>672772</b>	<b>"----</b>

*Verified*  
*28/9*  
**Resident Audit Officer**  
**Local Audit Harvana**  
**Municipal Committee Ferozpur**

*Nawal Kishor*  
Secretary  
MUNICIPAL COMMITTEE  
Ferozpur Jhirka (Mewat)



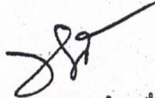
Lighting			
1	Allowance	6000	
2	Pay of Lighting Staff On labor Rate	720000	235140
3	Contingencies	2000000	1016855
<b>Total</b>		<b>2726000</b>	<b>1251995</b>
Fire Staff			
1	7th Pay Commission Arrearars Pay & HRA	300000	
1	Salaries B.P.+DA	1884528	1823184
2	Pension Share	60384	179813
3	D.C. Rate Cont. Base	1920000	1330947
4	Contingencies	200000	"-----
5	POL	200000	67720
<b>Total</b>		<b>4564912</b>	<b>3401664</b>
Education			
1	Primary school	5000	"-----
<b>Total</b>		<b>5000</b>	"-----
Public Librariy			
1	7th Pay Commission Arrearars Pay & HRA	300000	
1	Salaries B.P.+D.A.	680496	740640
2	Pension Share	23232	50236
3	Contingencies	100000	11676
<b>Total</b>		<b>1103728</b>	<b>802552</b>
Sanitation			
1	7th Pay Commission Arrearars Pay & HRA	1500000	
2	Salaries B.P.+D.A.	13473264	13517720
3	Pension Share	421068	839284
4	Contingencies	1500000	505574
5	POL	200000	"-----
<b>Total</b>		<b>17094332</b>	<b>14862578</b>
4	2 Tractor Driver On Cont Base and 35 safai mazdoor on Cont. Base on D.C. Rate	8880000	6868287
<b>Total</b>		<b>8880000</b>	<b>6868287</b>
Disposal			
1	Safai Allowance	360	"-----
<b>Total</b>		<b>360</b>	"-----

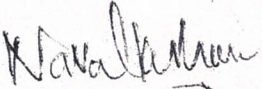
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 Resident Audit Officer  
 Local Audit Haryana  
 Municipal Committee NUN

Narinder Kumar  
 Secretary  
 MUNICIPAL COMMITTEE  
 Ferozpur Jhirka (Nawal)



Drainage			
1	Const. of Drains	1000000	-----
	<b>Total</b>	<b>1000000</b>	<b>-----</b>
Repayment of Loan			
1	Repayment of Loan	-----	-----
	<b>Total</b>	<b>-----</b>	<b>-----</b>
Slaughter House			
1	Dr. Allowance	240	-----
	<b>Total</b>	<b>240</b>	<b>-----</b>
M.I.P WORK			
1	7th Pay Commission Arrearars Pay & HRA	500000	
1	Salaries B. Pay	2209920	1385213
2	Pension Share	74640	380524
3	Street Light	500000	-----
4	Vehicle	1000000	-----
5	Paving Street Const. Of Roads	6000000	144069
6	Govt. Grant	-----	
	<b>Total</b>	<b>10284560</b>	<b>1909806</b>
Reserve of unforeseen			
1	7th Pay Commission Arrearars Pay & HRA	200000	
1	Retired Emp. Benefit	1500000	1353750
2	Exgratia Assistance	1087920	1020774
	<b>Total</b>	<b>2787920</b>	<b>2374524</b>
Advance and Deposits			
1	Adv. & Deposits	4000000	6083758
	<b>Total</b>	<b>4000000</b>	<b>6083758</b>
	<b>Grant Total</b>	<b>64763500</b>	<b>43292566</b>

  
 Resident Audit Officer  
 Local Audit Maryana  
 Municipal Committee Nuh

  
 Secretary  
 MUNICIPAL COMMITTEE  
 Ferozpur Jhirka, Mewat